

Month: 29 3/31/2017	Prior Year Actual	Current Year				(6) Requested	(7) Recommended	(8) 3/29/17 Adopted
		Original Budget	Amended Budget	Actual Thru March	Estimated Total			
Fund: 101 - GENERAL FUND								
Revenues								
Dept: 000.000 ASSETS-LIAB-FB-REV.								
403.000 TAXES:REAL & PERS. CURRENT	165,633	169,785	169,785	224,680	0	168,000	168,000	168,000
404.000 DEL PERS TAX & DEPT MIL AFFAIR	203	400	400	2,059	0	200	200	200
409.000 TRAILER PARK FEES	0	0	0	114	0	684	684	684
424.000 TAXES; STATE P. I. L. T.	93,687	93,686	93,686	93,293	0	93,300	93,300	93,300
425.000 US & STATE PAYMENTS/OTHER	1,353	1,500	1,500	866	0	1,500	1,500	1,500
445.000 TAXES; PENALTIES & INTEREST	3,025	3,000	3,000	4,735	0	3,000	3,000	3,000
447.000 TAX ADMINISTRATION FEE	65,991	67,000	67,000	61,589	0	65,500	65,500	65,500
474.000 METRO ACT PAYMENT	8,087	8,700	8,700	0	0	8,700	8,700	8,700
475.000 CABLE FRANCHISE FEES	11,123	10,000	10,000	10,982	0	10,000	10,000	10,000
476.000 L. & P. BLDG. PERMITS	87,759	120,000	120,000	39,294	0	300,000	300,000	300,000
477.000 L. & P. ELECTRICAL PERMITS	13,627	15,000	15,000	8,831	0	30,000	30,000	30,000
478.000 L.&P. PLUMBING PERMITS	4,516	8,000	8,000	2,228	0	15,000	15,000	15,000
479.000 L.&P. MECHANICAL PERMITS	11,443	8,000	8,000	4,075	0	15,000	15,000	15,000
574.000 STATE REVENUE SHARING	440,285	463,591	463,591	527,307	0	447,289	447,289	447,289
586.000 ENVIRONMENTAL GRANTS	0	0	0	0	0			
587.000 RIVER CLEANUP GRANT/G.FISH H.C	0	0	0	0	0	2,000	2,000	2,000
622.000 FILING FEES: P.C. & Z.B.A.	2,000	3,000	3,000	13,815	0	5,000	5,000	5,000
626.000 CHARGES: SUMMER TAX COLLECTION	24,940	26,805	26,805	24,940	0	24,800	24,800	24,800
627.000 CHARGES: SCHOOL ELECTIONS	1,455	0	0	2,704	0			
628.000 CHARGES: COMPACTOR STATION FEE	10,133	10,000	10,000	10,185	0	10,000	10,000	10,000
629.000 RECYCLING:COUNTY PORTION	32,000	32,000	32,000	32,000	0	33,191	33,191	33,191
630.000 FIRE DEPT RUNS	889	1,000	1,000	0	0			
660.000 ORDINANCE ENFORCEMENT FINES	2,170	3,000	3,000	2,515	0	3,000	3,000	3,000
664.000 INTEREST ON INVESTMENTS	1,026	1,000	1,000	1,112	0	2,000	2,000	2,000
670.000 SPEC ASSESS REV/OTHER	0	0	0	0	0			
671.000 REVENUE/OTHER	1,384	800	800	2,588	0	3,000	3,000	3,000
672.000 SPECIAL ASSESSMENTS/TRASH	174,426	175,000	175,000	149,726	0	175,000	175,000	175,000
673.000 RECYCLABLES SALES	21,688	20,000	20,000	20,150	0	15,000	15,000	15,000
674.000 TRANSFERS IN: TWP IMPROVE.FUND	52,500	67,000	75,000	74,916	0	95,000	95,000	95,000
675.000 TRANSFERS IN: OTHER	0	20,000	20,000	0	0			
676.000 REIMBURSEMENTS REFUNDS,REBATES	298	500	500	1,572	0	500	500	500
677.000 REIMBURSE; EMPLOYEE BENEFITS	5,018	4,680	4,680	0	0			
ASSETS-LIAB-FB-REV.	1,236,659	1,333,447	1,341,447	1,316,276	0	1,526,664	1,526,664	1,526,664
Total Revenues	1,236,659	1,333,447	1,341,447	1,316,276	0	1,526,664	1,526,664	1,526,664

Expenditures

Dept: 101.000 GOVERNING BODY FEES /LEG.

BUDGET WORKSHEET

Grayling Township

Month: 3/31/2017	Prior Year Actual	Current Year			Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget	Actual Thru March				
Fund: 101 - GENERAL FUND								
Expenditures								
Dept: 101.000 GOVERNING BODY FEES /LEG.								
702.000 GOVERNING BODY FEES	4,400	6,000	6,000	5,063	0	5,500	5,500	5,500
710.000 FRINGES: SOCIAL SECURITY	337	500	500	387	0	420	420	420
712.000 FRINGE BENEFITS	855	1,500	1,500	1,023	0	1,000	1,000	1,000
956.000 CONTRIBUTIONS/UNALLOCATED	0	0	0	0	0	15,147	15,147	15,147
GOVERNING BODY FEES /LEG.	5,592	8,000	8,000	6,473	0	22,067	22,067	22,067
Dept: 171.000 SUPERVISOR SALARY /G.G								
702.001 SUPERVISOR SALARY	43,990	44,929	44,929	44,929	0	44,929	44,929	44,929
704.007 DEPUTY SUPERVISOR	0	0	0	0	0			
710.000 FRINGES: SOCIAL SECURITY	3,659	3,437	3,437	3,720	0	3,437	3,437	3,437
712.000 FRINGE BENEFITS	33,872	35,200	35,200	34,891	0	36,960	36,960	36,960
712.002 FR BEN: PHONE	1,246	1,200	1,200	1,200	0	1,200	1,200	1,200
SUPERVISOR SALARY /G.G	82,767	84,766	84,766	84,740	0	86,526	86,526	86,526
Dept: 215.000 CLERK'S OFFICE /G.G								
702.002 CLERK: SALARY	54,584	54,139	54,139	54,139	0	54,139	54,139	54,139
710.000 FRINGES: SOCIAL SECURITY	4,262	4,142	4,142	4,224	0	4,142	4,142	4,142
712.000 FRINGE BENEFITS	21,678	23,205	23,205	21,344	0	24,365	24,365	24,365
CLERK'S OFFICE /G.G	80,524	81,486	81,486	79,707	0	82,646	82,646	82,646
Dept: 228.000 COMPUTERS/INFO TECH								
801.003 COMPUTER SERVICES	9,307	7,500	7,500	12,258	0	11,350	11,350	11,350
980.002 COMPUTER HARDWARE	0	6,000	6,000	2,636	0	6,000	6,000	6,000
982.000 COMPUTER SOFTWARE	0	5,000	5,000	0	0	8,000	8,000	8,000
COMPUTERS/INFO TECH	9,307	18,500	18,500	14,894	0	25,350	25,350	25,350
Dept: 247.000 BOARD OF REVIEW /G.G								
710.000 FRINGES: SOCIAL SECURITY	86	155	155	55	0	155	155	155
712.000 FRINGE BENEFITS	0	0	0	0	0			
801.001 BOARD OF REVIEW; FEES	1,120	2,000	2,000	720	0	2,000	2,000	2,000
BOARD OF REVIEW /G.G	1,206	2,155	2,155	775	0	2,155	2,155	2,155
Dept: 248.000 OTHER GENERAL SERVICES.G.C								
710.000 FRINGES: SOCIAL SECURITY	0	0	0	0	0			
720.000 EDUCATION AND TRAINING	726	1,500	1,500	2,539	0	1,500	1,500	1,500
801.002 AUDIT FEES	5,250	5,500	5,500	5,480	0	5,500	5,500	5,500
860.000 MILEAGE	2,028	1,500	1,500	2,065	0	1,500	1,500	1,500
880.000 COMMUNITY PROMOTION	0	2,500	2,500	2,400	0	3,000	3,000	3,000
881.000 COMMUNITY PROMOTION/GRANTS	2,000	1,500	1,500	0	0			
900.000 PRINTING & PUBLISHING	1,362	2,000	3,000	3,039	0	3,000	3,000	3,000
901.000 PUBLICATION/NEWSLETTER	0	0	0	350	0	500	500	500
909.000 MEMBERSHIPS & SUBSCRIPTIONS	4,935	5,500	5,500	5,454	0	6,800	6,800	6,800
955.001 MISCELLANEOUS/ OTHER	280	500	500	151	0	500	500	500

BUDGET WORKSHEET

Grayling Township

Month: 3/31/2017	Prior	Current Year			Estimated Total	(6)	(7)	(8)
	Year Actual	Original Budget	Amended Budget	Actual Thru March		Requested	Recommended	Adopted
Fund: 101 - GENERAL FUND								
Expenditures								
OTHER GENERAL SERVICES.G.G./	16,581	20,500	21,500	21,478	0	22,300	22,300	22,300
Dept: 253.000 TREASURER'S OFFICE								
702.003 TREASURER: SALARY	32,428	32,164	32,164	32,164	0	32,164	32,164	32,164
704.003 DEPUTY TREASURER: SALARY	0	0	0	0	0			
710.000 FRINGES: SOCIAL SECURITY	2,679	2,500	2,700	2,652	0	2,500	2,500	2,500
712.000 FRINGE BENEFITS	28,711	30,113	30,113	30,096	0	31,618	31,618	31,618
712.001 FRINGE BENEFITS/EMPLOYEES	0	0	0	0	0			
TREASURER'S OFFICE	63,818	64,777	64,977	64,912	0	66,282	66,282	66,282
Dept: 257.000 ASSESSOR								
703.000 ASSESSOR: SALARY	27,731	28,000	28,000	25,332	0	29,400	29,400	29,400
704.000 ASSESSOR: ASST.CLERICAL	89,079	91,000	91,000	89,017	0	89,100	89,100	89,100
710.000 FRINGES: SOCIAL SECURITY	2,121	2,170	2,170	1,938	0	2,290	2,290	2,290
712.000 FRINGE BENEFITS	288	380	380	379	0	380	380	380
712.001 FRINGE BENEFITS/EMPLOYEES	0	0	0	0	0			
ASSESSOR	119,219	121,550	121,550	116,666	0	121,170	121,170	121,170
Dept: 262.000 ELECTIONS								
705.000 ELECTIONS: INSPECTORS FEES	4,066	5,500	5,500	4,671	0			
710.000 FRINGES: SOCIAL SECURITY	43	0	0	25	0			
726.000 ELECTIONS: SUPPLIES	584	1,500	1,500	926	0			
801.022 QVF COMPUTER & OPERATION	380	0	0	1,280	0	2,500	2,500	2,500
801.025 SCHOOL ELECTIONS	652	0	0	0	0			
955.000 ELECTIONS: MISCELLANEOUS	366	1,500	1,500	1,040	0			
980.003 EQUIPMENT ELECTIONS	0	200	200	34	0	10,000	10,000	10,000
ELECTIONS	6,091	8,700	8,700	7,976	0	12,500	12,500	12,500
Dept: 265.000 TOWNSHIP OFFICES/G.G.								
703.001 TOWNSHIP OFFICES: SALARIES	44,353	41,548	43,648	47,151	0	50,000	50,000	50,000
710.000 FRINGES: SOCIAL SECURITY	3,471	3,200	3,200	3,904	0	3,900	3,900	3,900
712.000 FRINGE BENEFITS	16,345	17,760	17,760	17,261	0	18,648	18,648	18,648
728.000 TOWNSHIP OFFICES: SUPPLIES	5,452	5,000	5,000	4,381	0	4,008	4,008	4,008
730.000 TOWNSHIP OFFICES: POSTAGE	8,390	10,000	10,000	10,034	0	7,500	7,500	7,500
853.000 TOWNSHIP OFFICES: TELEPHONE	3,005	3,000	3,000	3,741	0	10,800	10,800	10,800
859.000 RETIREES INS/PENSION ADMIN FEE	23,025	26,000	26,000	14,924	0	16,000	16,000	16,000
932.000 TOWNSHIP OFFICES:REPAIRS,MAINT	9,829	10,000	10,000	2,777	0	4,000	4,000	4,000
932.002 CUSTODIAL SUPPLIES AND FEES	2,903	3,000	3,000	5,824	0	4,000	4,000	4,000
942.000 TOWNSHIP OFFICES:UTILITIES	7,500	7,500	7,500	7,612	0	7,500	7,500	7,500
980.000 TOWNSHIP OFFICES:EQUIPMENT	500	2,500	2,500	375	0	2,500	2,500	2,500
980.001 MECHANICAL EQUIPMENT	913	10,000	68,000	81,602	0	17,000	17,000	17,000
TOWNSHIP OFFICES/G.G.	125,686	139,508	199,608	199,586	0	145,856	145,856	145,856
Dept: 266.000 ATTORNEY/COURT								

BUDGET WORKSHEET

Grayling Township

Month: 3/31/2017	Prior	Current Year			Estimated Total	(6)	(7)	(8)
	Year Actual	Original Budget	Amended Budget	Actual Thru March		Requested	Recommended	Adopted
Fund: 101 - GENERAL FUND								
Expenditures								
Dept: 266.000 ATTORNEY/COURT								
801.000 ATTORNEYS' FEES	2,364	3,000	3,000	3,905	0	4,000	4,000	4,000
802.000 COURT FEES	0	1,000	1,000	0	0	1,000	1,000	1,000
ATTORNEY/COURT	2,364	4,000	4,000	3,905	0	5,000	5,000	5,000
Dept: 276.000 CEMETERY CONTRACTED SERV								
801.004 CEMETERY: CONT. SERVICE	38,870	38,870	38,870	38,870	0	38,870	38,870	38,870
984.000 PERPETUAL CARE CONTR.	0	0	0	0	0			
985.000 CEMETERY IMPROVEMENT PROJECTS	0	0	0	0	0			
CEMETERY CONTRACTED SERV.G.	38,870	38,870	38,870	38,870	0	38,870	38,870	38,870
Dept: 301.000 TWP. LAW ENFORCEMENT/P.S.								
703.004 ORDINANCE ENFORCEMENT:SALARY	3,116	4,000	4,000	4,000	0	4,000	4,000	4,000
710.000 FRINGES: SOCIAL SECURITY	238	362	362	306	0	362	362	362
712.000 FRINGE BENEFITS	0	0	0	0	0			
728.001 FUEL & SUPPLIES/VEHICLE	0	1,000	1,000	0	0			
801.005 TOWNSHIP LAW ENFORCEMENT	3,210	10,000	10,000	7,469	0	10,000	10,000	10,000
860.000 MILEAGE	1,008	2,000	2,000	1,296	0	1,500	1,500	1,500
955.001 MISCELLENEOUS/ OTHER	36	1,000	1,000	13	0	500	500	500
971.003 VEHICLE OUTLAY	65	200	200	0	0			
980.000 TOWNSHIP OFFICES:EQUIPMENT	0	0	0	0	0			
TWP. LAW ENFORCEMENT/P.S.	7,673	18,562	18,562	13,084	0	16,362	16,362	16,362
Dept: 336.000 FIRE DEPT. CONTRACTUAL /P.S.								
801.006 FIRE DEPARTMENT	122,767	122,767	122,767	122,767	0	123,000	123,000	123,000
975.002 FIRE DEPT BLDG & LAND IMP	27,233	27,233	27,233	25,925	0	27,000	27,000	27,000
985.001 FIRE DEPT. IMPROVEMENT PROJECT	50,000	0	0	0	0			
992.000 DEBT SERVICE/FIRE DEPT	53,048	53,326	53,326	53,048	0	13,263	13,263	13,263
993.000 DEBT SERVICE/INTEREST	0	0	0	0	0			
FIRE DEPT. CONTRACTUAL /P.S.	253,048	203,326	203,326	201,740	0	163,263	163,263	163,263
Dept: 371.000 INSPECTION DEPT. /P.S.								
703.002 BUILDING INSPECTOR: SALARY	40,120	39,716	39,716	39,716	0	41,902	41,902	41,902
703.005 BLDG DEPT:CLERICAL	0	11,000	8,700	0	0	15,000	15,000	15,000
710.000 FRINGES: SOCIAL SECURITY	3,268	3,900	3,900	3,229	0	4,100	4,100	4,100
712.000 FRINGE BENEFITS	26,038	24,000	24,000	27,679	0	25,200	25,200	25,200
712.001 FRINGE BENEFITS/EMPLOYEES	0	0	0	0	0			
728.001 FUEL & SUPPLIES/VEHICLE	2,520	3,500	3,500	2,385	0	5,000	5,000	5,000
801.007 ELECTRICAL INSPECTOR: FEES	10,809	15,000	15,000	10,832	0	20,000	20,000	20,000
801.016 PLUMBING INSPECTOR:FEES	3,267	8,000	8,000	2,691	0	15,000	15,000	15,000
801.017 MECHANICAL INSPECTOR:FEES	5,480	8,000	8,000	10,227	0	15,000	15,000	15,000
801.023 COMPUTERS/BLDG DEPT	1,280	1,500	1,500	1,284	0	5,000	5,000	5,000
801.024 OPERATIONS/BLDG DEPT	3,207	5,000	5,000	3,236	0	15,000	15,000	15,000

BUDGET WORKSHEET

Grayling Township

Month: 3/31/2017	Prior	Current Year			Estimated	(6)	(7)	(8)
	Year	Original	Amended	Actual Thru				
	Actual	Budget	Budget	March		Requested	Recommended	Adopted
Fund: 101 - GENERAL FUND								
Expenditures								
Dept: 371.000 INSPECTION DEPT. /P.S.								
955.006 MISCELLANEOUS/BLDG DEPT	1,005	20,000	20,000	153	0	100,000	100,000	100,000
971.003 VEHICLE OUTLAY	0	22,500	22,500	0	0	30,000	30,000	30,000
INSPECTION DEPT. /P.S.	96,994	162,116	159,816	101,432	0	291,202	291,202	291,202
Dept: 446.000 ROAD IMPROVEMENTS /P.W								
801.010 ROAD IMPROV & SIGNS:CONTR.SERV	668	2,000	1,000	500	0	10,000	10,000	10,000
ROAD IMPROVEMENTS /P.W	668	2,000	1,000	500	0	10,000	10,000	10,000
Dept: 448.000 STREET LIGHTING /P.W								
926.000 STREET LIGHTING:	14,550	15,000	16,000	15,997	0	15,000	15,000	15,000
STREET LIGHTING /P.W	14,550	15,000	16,000	15,997	0	15,000	15,000	15,000
Dept: 521.000 COMPACTOR STATION /P.W.								
702.001 SUPERVISOR SALARY	3,115	3,000	3,000	3,000	0	3,000	3,000	3,000
703.003 Compactor: Wages	14,483	17,500	17,500	13,411	0	17,500	17,500	17,500
710.000 FRINGES: SOCIAL SECURITY	1,445	1,673	1,673	1,350	0	1,700	1,700	1,700
712.000 FRINGE BENEFITS	10,753	8,600	8,600	10,241	0	8,600	8,600	8,600
726.001 SUPPLIES/COMPACTOR	94	500	500	66	0	500	500	500
801.011 COMPACTOR: CONTRACTUAL SERVICE	90,496	100,000	88,000	87,997	0	100,000	100,000	100,000
860.001 MILEAGE/COMPACTOR	94	500	500	319	0	500	500	500
928.000 COMPACTOR: UTILITIES	935	1,500	1,500	817	0	1,500	1,500	1,500
932.001 COMPACTOR: REPAIRS & MAINT.	2,597	10,000	10,000	2,211	0	10,000	10,000	10,000
955.004 COMPACTOR: OTHER/MISC.	25	1,000	1,000	0	0	1,000	1,000	1,000
971.000 COMPACTOR: EQUIPMENT & LAND	0	20,000	3,000	2,782	0	25,000	25,000	25,000
COMPACTOR STATION /P.W.	124,037	164,273	135,273	122,194	0	169,300	169,300	169,300
Dept: 528.000 RECYCLING CENTER								
702.001 SUPERVISOR SALARY	6,231	6,000	6,000	6,000	0	6,000	6,000	6,000
703.006 MANAGER'S SALARY/RECYCLING	0	0	0	0	0			
704.006 PART TIME WAGES/RECYCLING	52,367	50,000	50,000	46,539	0	50,000	50,000	50,000
710.000 FRINGES: SOCIAL SECURITY	4,483	4,200	4,200	4,019	0	4,200	4,200	4,200
712.000 FRINGE BENEFITS	2,072	2,500	2,500	0	0	2,500	2,500	2,500
726.003 SUPPLIES/RECYCLING	674	2,000	2,000	246	0	2,000	2,000	2,000
801.020 RECYCLABLES TRANSFER	0	0	0	0	0			
860.000 MILEAGE	367	700	700	473	0	1,000	1,000	1,000
928.001 UTILITIES/RECYCLING	3,364	3,000	3,000	2,209	0	2,500	2,500	2,500
932.004 REPAIRS & MAINT/RECYCLING	1,923	5,000	5,000	2,726	0	10,000	10,000	10,000
955.007 OTHER: MISC/RECYCLING	1,710	3,000	3,000	1,614	0	3,000	3,000	3,000
975.000 RECYCLING CENTER	0	20,000	0	0	0	30,000	30,000	30,000
980.004 EQUIPMENT/RECYCLING	0	10,000	1,000	0	0	20,000	20,000	20,000
RECYCLING CENTER	73,191	106,400	77,400	63,826	0	131,200	131,200	131,200
Dept: 721.000 PLANNING								

BUDGET WORKSHEET

Grayling Township

Month: 3/31/2017	Prior	Current Year			Estimated	(6)	(7)	(8)
	Year	Original	Amended	Actual Thru				
	Actual	Budget	Budget	March	Total	Requested	Recommended	Adopted
Fund: 101 - GENERAL FUND								
Expenditures								
Dept: 721.000 PLANNING								
710.000 FRINGES: SOCIAL SECURITY	103	85	85	209	0	350	350	350
712.000 FRINGE BENEFITS	0	0	0	0	0			
801.008 PLANNING COMM.: FEES: FEES	1,340	4,000	4,000	2,738	0	7,200	7,200	7,200
955.002 PLANNING COMM.: MISC.	0	4,000	4,000	0	0	8,000	8,000	8,000
PLANNING	1,443	8,085	8,085	2,947	0	15,550	15,550	15,550
Dept: 722.000 ZONING								
710.000 FRINGES: SOCIAL SECURITY	50	150	150	138	0	200	200	200
712.000 FRINGE BENEFITS	0	0	0	0	0			
801.009 Z.B.A.: FEES	660	3,600	3,600	1,800	0	4,500	4,500	4,500
ZONING	710	3,750	3,750	1,938	0	4,700	4,700	4,700
Dept: 728.000 ECONOMIC DEVELOPMENT								
804.000 CONTR.SERV/ECONOMIC DEV.	9,187	15,000	15,000	12,295	0	30,000	30,000	30,000
ECONOMIC DEVELOPMENT	9,187	15,000	15,000	12,295	0	30,000	30,000	30,000
Dept: 760.000 PARKS AND RECREATION								
704.005 PARK WAGES	1,495	2,000	2,000	625	0	1,500	1,500	1,500
710.000 FRINGES: SOCIAL SECURITY	114	288	288	48	0	115	115	115
712.000 FRINGE BENEFITS	0	0	0	0	0			
726.002 PARK & TRAILS SUPPLIES	72	500	500	38	0	500	500	500
801.012 GRG. RECREATION AUTHORITY	400	0	0	0	0	1,000	1,000	1,000
881.001 RECREATION GRANTS/OTHER	0	0	0	0	0	2,000	2,000	2,000
932.003 PARK & TRAILS REPAIRS & MAINT	886	2,000	2,000	558	0	2,000	2,000	2,000
971.001 TOWNSHIP PARKS	0	1,000	1,000	0	0			
971.002 TRAILS AND PATHS PROJECTS	0	4,000	4,000	0	0	16,000	16,000	16,000
PARKS AND RECREATION	2,967	9,788	9,788	1,269	0	23,115	23,115	23,115
Dept: 851.000 INSURANCE & BONDS /OTH.								
722.000 INSURANCE AND BONDS	22,309	29,000	28,000	24,734	0	26,250	26,250	26,250
INSURANCE & BONDS /OTH.	22,309	29,000	28,000	24,734	0	26,250	26,250	26,250
Dept: 899.000 TAX TRIBUNAL REFUNDS ORD. (
955.005 TAX TRIBUNAL REFUNDS ORDERED	0	0	0	0	0			
TAX TRIBUNAL REFUNDS ORD. OTH.	0	0	0	0	0	0	0	0
Dept: 966.000 TRANSFERS OUT /OT								
967.000 TRANSFERS TO IMPROVEMENT FUND	0	0	0	0	0			
990.000 OTHER TRANSFERS OUT	0	3,335	3,335	0	0			
TRANSFERS OUT /OT	0	3,335	3,335	0	0	0	0	0
Total Expenditures	1,158,802	1,333,447	1,333,447	1,201,938	0	1,526,664	1,526,664	1,526,664
GENERAL FUND	77,857	0	8,000	114,338	0	0	0	0

BUDGET WORKSHEET

Grayling Township

Month: 3/31/2017	Prior Year	Current Year			(6)	(7)	(8)	
	Actual	Original Budget	Amended Budget	Actual Thru March	Estimated Total	Requested	Recommended	Adopted
Grand Total:	77,857	0	8,000	114,338	0	0	0	0